

State of Maine
Executive Department
FINANCIAL ORDER

SS 5448 F10

APPROVED

10/15/09 OCT 15 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 021-19A-0587-01, Community Development Block Grant by \$100,007 in the Personal Services line category and by \$2,399,993 in the All Other line category for the purpose of allotting ARRA funds; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Economic and Community Development has received additional Community Development Block Grant funds, B-09-DY-23-0001, CFDA #14.255 under the American Reinvestment and Recovery Act. An increase in allotment is needed for fiscal year 2009-10 to pay for water and sewer improvements, storm drainage and Personal Services costs. The primary objective of this program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for persons of low and moderate income.

John Richardson

Signature of Department Head

John Richardson, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Elaine Babb

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

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Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: ELAINE BABB

Agency Phone: (207) 624-7413

ECC00-0004

10/30/09

State of Maine
Executive Department
FINANCIAL ORDER

SS 5449 F10

APPROVED

10/15/09 OCT 15 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-10A-0100-01, Child Support by \$6,546,268 in the Personal Service line category for the purpose of allotting additional revenue; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

The American Recovery and Reinvestment Act temporarily suspended section 7309 of the Deficit Reduction Act of 2006 for fiscal year 2008-2009 and 2009-2010. This law requires the federal government to match the state share of expenditures from incentive funds for the period on or after October 1, 2008 and on or before September 30, 2010. Failure to approve this order will result in the inability to expend these funds.

Brenda Harvey

Signature of Department Head

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Stephen J. Vachon

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

HUM00-0060

DJS
Not today

State of Maine
Executive Department
FINANCIAL ORDER

SS 5450 F10

APPROVED

10/15/09 OCT 15 2009

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to establish in account 020-10A-0143-04, Federal Project Grants, the following positions in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position, one limited-period Epidemiologist position, and one limited-period Management Analyst I position; and,

Be it ordered,
that the State Controller increase the allotment in account 020-10A-0143-04, Federal Project Grants, by \$134,986 in the Personal Services line category, and \$10,353 in the All Other line category, for the purpose of funding these positions and the associated All Other cost; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes three positions that will work to establish methods of sustaining efforts to prevent and monitor health care associated infections. The Public Service Coordinator II position will oversee the Health Associated Infections (HAI) Surveillance and Prevention Program, including facilitating the meeting of a multidisciplinary advisory group and developing the state HAI plan and coordinating the planning, developing, and implementation of two statewide HAI prevention initiatives. The Epidemiologist and the Management Analyst I positions will use statistics, data management and fiscal monitoring in coordinating statewide data management and reporting. These positions will end on June 18, 2011. Failure to approve this order will result in the requirements of the grant not being met.

Brenda Harvey

Signature of Department Head

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Christopher J. Schuch

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

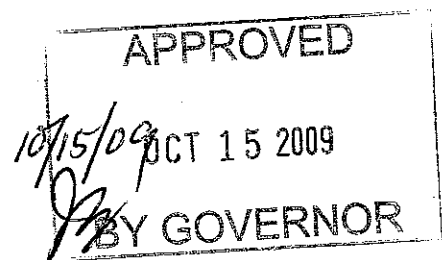
Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

HUM00-0066

D18
10/15/09
day

State of Maine
Executive Department
FINANCIAL ORDER



ORDERED,

That the State Controller transfer \$8,885 from the All Other line category to the Personal Services line category within account 020-10A-Z019-01, Food Supplement Administration for the purpose of funding payroll costs; and,

Be it further ordered,
that the State Controller increase the allotment in account 020-10A-Z019-01, Food Supplement Administration by \$8,885 in the Personal Services line category, and decrease the allotment in account 020-10A-Z019-01, Food Supplement Administration by \$8,885 in the All Other line category for the purpose of funding payroll costs; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funds to cover payroll costs in the first quarter. Financial Order 005252 F0 adjusted allotment to recognize that positions were not able to be hired as quickly as anticipated making additional funding available for software enhancements. Positions were subsequently filled during the quarter pushing final payroll numbers higher than anticipated. Failure to approve this order will result in negative allotment in the first quarter.

Brenda Harvey

Signature of Department Head

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

HUM00-0069

DW
Not 30
day